

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	MB6212 - KIT's Institute of Management Education & Research, Kolhapur
Address	200 B, Gokul shirgaon,Tal: Karveer,Dist: Kolhapur

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF EXPENDITURE OVER INCOME	60,74,507	34,01,724	26,72,783	0	0	0	0
2	TUITION FEE	2,58,93,427	1,66,97,032	91,96,395	0	0	0	0
3	DEVELOPMENT FEE	39,29,333	25,41,016	13,88,317	0	0	0	0
4	BANK INTEREST INCOME	4,49,327	2,51,623	1,97,704	0	0	0	0
5	BOOK BANK FEE	21,400	21,400	0	0	0	0	0
6	OTHER RECEIPTS	1,01,487	56,833	44,654	0	0	0	0
7	OTHER RECEIPTS	10,475	5,866	4,609	0	0	0	0
Total Income		3,64,79,956	2,29,75,494	1,35,04,462	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	25893427	Total 1,66,97,032	Total 91,96,395	0	0	0	0
2	Deficit - Excess of Expenditure over Income	6074507	Total 34,01,724	Total 26,72,783	0	0	0	0
3	All Receipts other than above under whatsoever head collected	47391	Total 26,539	Total 20,852	0	0	0	0
4	Bank Interest Income	78381	Total 43,893	Total 34,488	0	0	0	0
5	Interest on FDR	370946	Total 2,07,730	Total 1,63,216	0	0	0	0
6	Discipline Fine/Fee	36216	Total 20,281	Total 15,935	0	0	0	0
7	Book Bank Fee	21400	Total 21,400	Total 0	0	0	0	0
8	L.C. (Leaving Certificate) Fees Income	550	Total 308	Total 242	0	0	0	0
9	Bonafide Certificate Fees	2925	Total 1,638	Total 1,287	0	0	0	0
10	Admission Cancellation Fees	7000	Total 3,920	Total 3,080	0	0	0	0
11	Admission / Application Form Fees	17880	Total 10,013	Total 7,867	0	0	0	0
12	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	3929333	Total 25,41,016	Total 13,88,317	0	0	0	0
Total Income		3,64,79,956	2,29,75,494	1,35,04,462	0	0	0	0

### Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	FEES & CONTRIBUTION	10,11,452	5,81,556	4,29,896	0	0	0	0
2	STUDENT DEVELOPMENT TRAINING & PLACEMENT EXPEN	1,92,984	1,36,084	56,900	0	0	0	0
3	GATHERING ,GYMKHANA & EXTRA CURRICULAR ACTIVIT	4,54,571	2,54,460	2,00,111	0	0	0	0
4	ELECTRICITY & WATER CHARGES	6,89,035	3,85,860	3,03,175	0	0	0	0
5	TRAVELLING & LOCAL CONVEYANCE	16,78,080	9,39,725	7,38,355	0	0	0	0
6	AUDIT FEE	61,950	34,692	27,258	0	0	0	0
7	SALARIES & ALLOWANCES	2,53,16,093	1,54,67,057	98,49,036	0	0	0	0
8	POSTAGE & TELEPHONE	31,956	17,895	14,061	0	0	0	0
9	ADVERTISEMENT	5,292	2,268	3,024	0	0	0	0

10	PRINTING & STATIONERY	3,09,149	1,73,123	1,36,026	0	0	0	0
11	REPAIRS MAINTENANCE CLEANING & SWEEPING	7,19,014	3,66,099	3,52,915	0	0	0	0
12	INTERNET EXPENSES	11,95,340	6,69,390	5,25,950	0	0	0	0
13	STAFF TRAINING & DEVELOPMENT	1,62,378	90,932	71,446	0	0	0	0
14	ADMISSION PROCESS EXPENSES	69,710	39,038	30,672	0	0	0	0
15	BUILING USAGE CHARGES	21,00,000	12,00,000	9,00,000	0	0	0	0
16	MISCELLANEOUS EXPENSES	77,711	43,518	34,193	0	0	0	0
17	DEPRECIATION	20,83,956	11,67,015	9,16,941	0	0	0	0
18	READING ROOM,JOURNALS & PERIODICALS	3,21,142	1,79,840	1,41,302	0	0	0	0
19	INSURANCE PREMIUM	143	80	63	0	0	0	0
Total Expenses		3,64,79,956	2,17,48,632	1,47,31,324	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	18394828	Total 1,12,67,737 Paid 1,12,67,737 Provision for Unpaid 0 Claimed 1,12,67,737	Total 71,27,091 Paid 71,27,091 Provision for Unpaid 0 Claimed 71,27,091	0	0	0	0
Salary - Teaching Staff	Gratuity provision	1700000	Total 12,24,000 Paid 0 Provision for Unpaid 0 Claimed 12,24,000	Total 4,76,000 Paid 0 Provision for Unpaid 0 Claimed 4,76,000	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	134227	Total 82,367 Paid 82,367 Provision for Unpaid 0 Claimed 82,367	Total 51,860 Paid 51,860 Provision for Unpaid 0 Claimed 51,860	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	38626	Total 23,702 Paid 23,702 Provision for Unpaid 0 Claimed 23,702	Total 14,924 Paid 14,924 Provision for Unpaid 0 Claimed 14,924	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2532418	Total 14,43,478 Paid 14,43,478 Provision for Unpaid 0 Claimed 14,43,478	Total 10,88,940 Paid 10,88,940 Provision for Unpaid 0 Claimed 10,88,940	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	300000	Total 1,71,000 Paid 0 Provision for Unpaid 0 Claimed 1,71,000	Total 1,29,000 Paid 0 Provision for Unpaid 0 Claimed 1,29,000	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	31400	Total 31,400 Claimed 31,400	Total 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	10500	Total 6,500 Claimed 6,500	Total 4,000 Claimed 4,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	652500	Total 3,86,000 Claimed 3,86,000	Total 2,66,500 Claimed 2,66,500	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <a href="#">Upload - the receipt of payment showing acknowledgement of</a>	11800	Total 5,900	Total 5,900	0	0	0	0

	<a href="#">Payment of inspection fee by the affiliating authority.</a>		<b>Claimed</b> 5,900	<b>Claimed</b> 5,900				
Affiliation	University Affiliation Fee	217152	<b>Total</b> 1,18,656 <b>Claimed</b> 1,18,656	<b>Total</b> 98,496 <b>Claimed</b> 98,496	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	143	<b>Total</b> 80 <b>Claimed</b> 80	<b>Total</b> 63 <b>Claimed</b> 63	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	168850	<b>Total</b> 94,556 <b>Claimed</b> 94,556	<b>Total</b> 74,294 <b>Claimed</b> 74,294	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	425088	<b>Total</b> 2,01,501 <b>Claimed</b> 2,01,501	<b>Total</b> 2,23,587 <b>Claimed</b> 2,23,587	0	0	0	0
Audit Fees	Audit Fee - College	61950	<b>Total</b> 34,692 <b>Claimed</b> 34,692	<b>Total</b> 27,258 <b>Claimed</b> 27,258	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</a>	30000	<b>Total</b> 15,000 <b>Claimed</b> 15,000	<b>Total</b> 15,000 <b>Claimed</b> 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority.</a>	100000	<b>Total</b> 56,000 <b>Claimed</b> 56,000	<b>Total</b> 44,000 <b>Claimed</b> 44,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	15340	<b>Total</b> 8,590 <b>Claimed</b> 0	<b>Total</b> 6,750 <b>Claimed</b> 0	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	5292	<b>Total</b> 2,268 <b>Claimed</b> 2,268	<b>Total</b> 3,024 <b>Claimed</b> 3,024	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	363102	<b>Total</b> 2,03,337 <b>Claimed</b> 2,03,337	<b>Total</b> 1,59,765 <b>Claimed</b> 1,59,765	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	23931	<b>Total</b> 13,401 <b>Claimed</b> 13,401	<b>Total</b> 10,530 <b>Claimed</b> 10,530	0	0	0	0
Expenses related to Students	4. Training & placement expenses	182484	<b>Total</b> 1,29,584 <b>Claimed</b> 1,29,584	<b>Total</b> 52,900 <b>Claimed</b> 52,900	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	137249	<b>Total</b> 76,859 <b>Claimed</b> 76,859	<b>Total</b> 60,390 <b>Claimed</b> 60,390	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	5719	<b>Total</b> 3,203 <b>Claimed</b> 3,203	<b>Total</b> 2,516 <b>Claimed</b> 2,516	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	162378	<b>Total</b> 90,932 <b>Claimed</b> 90,932	<b>Total</b> 71,446 <b>Claimed</b> 71,446	0	0	0	0
Professional Charges	Consultancy Fees - Legal	5700	<b>Total</b> 3,192 <b>Claimed</b> 3,192	<b>Total</b> 2,508 <b>Claimed</b> 2,508	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	23220	<b>Total</b> 13,003 <b>Claimed</b> 13,003	<b>Total</b> 10,217 <b>Claimed</b> 10,217	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	1430000	<b>Total</b> 8,00,800 <b>Claimed</b> 8,00,800	<b>Total</b> 6,29,200 <b>Claimed</b> 6,29,200	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	1586000	<b>Total</b> 8,88,160 <b>Claimed</b> 8,88,160	<b>Total</b> 6,97,840 <b>Claimed</b> 6,97,840	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	27732	<b>Total</b> 15,431 <b>Claimed</b> 15,431	<b>Total</b> 12,301 <b>Claimed</b> 12,301	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	89980	<b>Total</b> 50,389	<b>Total</b> 39,591	0	0	0	0

			<b>Claimed</b> 50,389	<b>Claimed</b> 39,591				
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	1195340	<b>Total</b> 6,69,390 <b>Claimed</b> 6,69,390	<b>Total</b> 5,25,950 <b>Claimed</b> 5,25,950	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	30661	<b>Total</b> 17,170 <b>Claimed</b> 17,170	<b>Total</b> 13,491 <b>Claimed</b> 13,491	0	0	0	0
Communication Expenses	Postage, Courier Charges	3395	<b>Total</b> 1,901 <b>Claimed</b> 1,901	<b>Total</b> 1,494 <b>Claimed</b> 1,494	0	0	0	0
Printing and Stationery	Exam papers and form printing	75812	<b>Total</b> 42,455 <b>Claimed</b> 42,455	<b>Total</b> 33,357 <b>Claimed</b> 33,357	0	0	0	0
Printing and Stationery	Other stationary	233337	<b>Total</b> 1,30,669 <b>Claimed</b> 1,30,669	<b>Total</b> 1,02,668 <b>Claimed</b> 1,02,668	0	0	0	0
Establishment Expenses	Electricity	346083	<b>Total</b> 1,93,806 <b>Claimed</b> 1,93,806	<b>Total</b> 1,52,277 <b>Claimed</b> 1,52,277	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	228115	<b>Total</b> 1,27,744 <b>Claimed</b> 1,27,744	<b>Total</b> 1,00,371 <b>Claimed</b> 1,00,371	0	0	0	0
Contractual Services	Sweeping and cleaning services	239913	<b>Total</b> 1,34,351 <b>Claimed</b> 1,34,351	<b>Total</b> 1,05,562 <b>Claimed</b> 1,05,562	0	0	0	0
Contractual Services	Security services	754594	<b>Total</b> 4,22,573 <b>Claimed</b> 4,22,573	<b>Total</b> 3,32,021 <b>Claimed</b> 3,32,021	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2083956	<b>Total</b> 11,67,015 <b>Claimed</b> 0	<b>Total</b> 9,16,940 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	321141	<b>Total</b> 1,79,840 <b>Claimed</b> 1,79,840	<b>Total</b> 1,41,302 <b>Claimed</b> 1,41,302	0	0	0	0
Rent	Rent for college building paid to trust	2100000	<b>Total</b> 12,00,000 <b>Claimed</b> 0	<b>Total</b> 9,00,000 <b>Claimed</b> 0	0	0	0	0
<b>Total Expenses</b>		3,64,79,956	2,17,48,632	1,47,31,324	0	0	0	0
<b>Total Claimed Expenses</b>			1,93,73,027	1,29,07,634				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26