

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM					
1	Name of the College/Institute: KIT's Institute of Management Education & Research, Kolhapur Code: MB6212 Stream: MBA Year: 2025-26 Location: 200 B, Gokul shirgaon,Tal: Karveer,Dist: Kolhapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	78947	11053	90000
	Fee for Academic Year 2023-24	No Upward Revision	68996	10004	79000
	Fee for Academic Year 2022-23	Approved	68996	10004	79000
	Fee for Academic Year 2021-22	No Upward Revision	66371	8629	75000
	Fee for Academic Year 2020-21	Approved	66371	8629	75000
	Fee for Academic Year 2019-20	No Upward Revision	67614	7386	75000
3.	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 110165			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14212284	58972
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	37900	157
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14250184	59129
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5122843	21257
4.2.1	a) Less income	84099	349
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19288928	80037
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (385779) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19288928	80037
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1928893	8004
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	289334	1201
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	4979
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	379735	1576
4.5	Total of (4.2.2.2 to 4.4)	23086890	95796
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(202+0+19+0+20+0) (Excluding TFWS, J&K, and Repeaters)	241	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	241	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	95796	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	95796	
4.10	Development fee (12% of 4.9.1)	11496	
4.10.1	Total fee (4.9.1 + 4.10)	107292	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- B++(2874) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2874 Ph.D Holder - 38.46% - Add = 575 Research Publications in international journals & Patents - 0.79 per faculty per year - Add = 575 Placement of students - 69% - Add = 575	4599	

4.10.3	Total Development Fee (4.10 + 4.10.2-(16095)) or Limited 15% of Tuition Fee(4.9.1- (14369)) whichever is less.	14369
4.10.4	Total Fee (4.9.1 + 4.10.3)	110165

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	26539
2	Discipline Fine/Fee	20281
3	Book Bank Fee	21400
4	L.C. (Leaving Certificate) Fees Income	308
5	Bonafide Certificate Fees	1638
6	Admission Cancellation Fees	3920
7	Admission / Application Form Fees	10013
Total		84099

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)